

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2018**

S.No.	Particulars	Quarter ended			Nine Months ended		Year Ended
		31.12.18 (Unaudited)	30.09.18 (Unaudited)	31.12.17 (Unaudited)	31.12.18 (Unaudited)	31.12.17 (Unaudited)	31.03.18 (Audited)
1	<b>Income from Operations</b>						
	(a) Revenue from Operations	6,261.33	5,520.01	6,798.25	17,014.42	17,220.05	26,579.13
	(b) Other Income	728.38	753.84	494.21	1,880.40	1,972.48	8,520.71
	<b>Total Income from Operations (a+b)</b>	<b>6,989.71</b>	<b>6,273.85</b>	<b>7,292.46</b>	<b>18,894.82</b>	<b>19,192.53</b>	<b>35,099.84</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	4,667.41	4,585.63	4,279.61	14,242.29	13,238.19	18,360.72
	(b) Purchases of stock-in-trade	0.64	16.27	20.26	38.26	52.32	67.70
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(332.94)	(612.23)	673.56	(2,345.83)	(1,508.92)	373.99
	(d) Excise Duty	-	-	-	-	576.61	576.61
	(e) Employee benefits expense	806.77	780.48	727.13	2,314.59	2,166.52	2,760.93
	(f) Finance costs	126.69	122.54	144.98	392.71	349.26	3,290.04
	(g) Depreciation and amortisation expense	41.62	42.37	46.43	127.13	136.69	177.29
	(h) Other expenses	1,322.97	1,118.06	1,129.76	3,490.75	2,903.86	4,401.93
	<b>Total Expenses</b>	<b>6,633.16</b>	<b>6,053.12</b>	<b>7,021.73</b>	<b>18,259.90</b>	<b>17,914.53</b>	<b>30,009.21</b>
3	<b>Profit/ (Loss) from Operations before Exceptional items (1-2)</b>	<b>356.55</b>	<b>220.73</b>	<b>270.73</b>	<b>634.92</b>	<b>1,278.00</b>	<b>5,090.63</b>
4	Exceptional Items [Income / (Expense)]	-	-	47.37	-	143.10	1,169.44
5	<b>Profit / (Loss) from Ordinary Activities Before Tax (3+4)</b>	<b>356.55</b>	<b>220.73</b>	<b>318.10</b>	<b>634.92</b>	<b>1,421.10</b>	<b>6,260.07</b>
6	Tax Expense including Deferred Tax Liabilities/ (Assets) [Net]	(15.00)	54.00	35.00	39.00	335.00	631.93
7	<b>Net Profit / (Loss) for the Period (5-6)</b>	<b>371.55</b>	<b>166.73</b>	<b>283.10</b>	<b>595.92</b>	<b>1,086.10</b>	<b>5,628.14</b>
8	Other Comprehensive Income (Net of Tax)	(593.95)	275.01	264.14	(642.15)	1,461.37	634.06
9	<b>Total Comprehensive Income (7+8)</b>	<b>(222.40)</b>	<b>441.74</b>	<b>547.24</b>	<b>(46.23)</b>	<b>2,547.47</b>	<b>6,262.20</b>
10	Paid-up Equity Share Capital (Face Value ₹ 10/- per share)	729.03	729.03	729.03	729.03	729.03	729.03
11	Other Equity	-	-	-	-	-	26,733.89
12	<b>Earnings Per Share (of ₹ 10/- each) (not annualised)</b>						
	(a) Basic (₹)	5.10	2.29	3.88	8.17	14.90	77.20
	(b) Diluted (₹)	5.10	2.29	3.88	8.17	14.90	77.20



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**UNAUDITED SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER 2018**

(₹ in Lakh)

Segment-wise Performance	Quarter Ended			Nine Months ended		Year ended
	31.12.18 (Unaudited)	30.09.18 (Unaudited)	31.12.17 (Unaudited)	31.12.18 (Unaudited)	31.12.17 (Unaudited)	31.03.18 (Audited)
<b>1 Segment Revenue</b>						
Equipment for Power transmission and distribution	4,351.64	4,217.11	5,348.78	12,339.14	12,575.13	20,039.06
Elevator	1,909.69	1,302.90	1,449.47	4,675.28	4,644.92	6,540.07
<b>Total Income from Operations</b>	<b>6,261.33</b>	<b>5,520.01</b>	<b>6,798.25</b>	<b>17,014.42</b>	<b>17,220.05</b>	<b>26,579.13</b>
<b>2 Segment Results [Profit/(Loss)]</b>						
Equipment for Power transmission and distribution	364.04	459.36	129.66	1,053.86	42.30	1,019.34
Elevator	(288.96)	(291.73)	(310.87)	(844.40)	(527.54)	(312.66)
<b>Profit / (Loss) before Finance Cost &amp; Tax</b>	<b>75.08</b>	<b>167.63</b>	<b>(181.21)</b>	<b>209.46</b>	<b>(485.24)</b>	<b>706.68</b>
Less: Finance Cost	126.69	122.54	144.98	392.71	349.26	3,290.04
Add: Exceptional Items Income/(Expenses) [Net]	-	-	47.37	-	143.10	1,169.44
Add: Un- allocable Income/(Expenses) [Net]	408.16	175.64	596.92	818.17	2,112.50	7,673.98
<b>Profit / (Loss) before Tax</b>	<b>356.55</b>	<b>220.73</b>	<b>318.10</b>	<b>634.92</b>	<b>1,421.10</b>	<b>6,260.07</b>
<b>3 Segment Assets</b>						
Equipment for Power transmission and distribution	12,341.16	11,775.27	11,257.75	12,341.16	11,257.75	11,261.08
Elevator	5,063.15	4,847.37	4,243.37	5,063.15	4,243.37	4,752.40
Unallocated	28,167.85	29,054.94	25,400.27	28,167.85	25,400.27	28,210.70
<b>Total Segment Assets</b>	<b>45,572.16</b>	<b>45,677.58</b>	<b>40,901.39</b>	<b>45,572.16</b>	<b>40,901.39</b>	<b>44,224.18</b>
<b>4 Segment Liabilities</b>						
Equipment for Power transmission and distribution	10,358.61	10,370.30	10,711.02	10,358.61	10,711.02	9,921.36
Elevator	4,689.68	4,194.88	3,430.35	4,689.68	3,430.35	3,788.36
Unallocated	3,326.83	3,692.94	2,958.29	3,326.83	2,958.29	3,051.54
<b>Total Segment Liabilities</b>	<b>18,375.12</b>	<b>18,258.12</b>	<b>17,099.66</b>	<b>18,375.12</b>	<b>17,099.66</b>	<b>16,761.26</b>

**NOTES**

- The above unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 09th February, 2019. Limited Review has been carried out by the Statutory Auditors of the Company.
- Consequent to the introduction of Goods and Services Tax (GST) with effect from 1st July 2017, Central Excise, Value Added Tax (VAT) etc. have been replaced by GST. In accordance with Indian Accounting Standards and Schedule III of the Companies Act, 2013, GST, VAT, etc. are not included in Gross Revenue from operations for applicable periods. In view of the aforesaid restructuring of indirect taxes, Gross Revenue from operations for the Nine months ended 31st December, 2018 are not comparable with the previous periods.
- Figures for the previous quarter and half year have been regrouped, wherever necessary, for the purpose of comparison.



For ECE Industries Limited

*(Signature)*

(Shiban Ganju)  
 Director  
 DIN: 03434994

Place : New Delhi  
 Date : 09/02/2019